

*(Rs. in crores)*

<i>Sl. No.</i>	<i>Name of Central PSE.</i>	<i>Investment</i>
8.	Karataka Antibiotics & Pharmaceuticals	6.45
9.	Kudremukh Iron Ore Co. Ltd.	640.80
10.	Mandhya National Paper Mills Ltd.	48.36
11.	NTC (A. P. Karnataka, Kerala & Mahe.) Ltd.	207.27
12.	Spices Trading Courp. Ltd.	1.50
13.	Tungabhadra Steel Production Ltd.	16.91
14.	Vignyan Industries Ltd.	3.20
15.	Vijayanagar Steel Ltd.	10.50
16.	Vsvesvarayya Iron & Steel Co. Ltd.	120.7

#### **Allocation Under Minimum Needs Programme**

5680. SHRISYED SHAHABUDDIN: Will the Minister of PLANNING AND PROGRAMME IMPLEMENTATION be pleased to state:

(a) the head-wise allocations under the minimum needs programme during 1990-91 and 1991-92 State-wise;

(b) the amount spent during 1990-91 and the amount actually released to the State/Union Territories during 1991-92; and

(c) the target fixed and achieved during

the last two years in this regard?

THE MINISTER OF STATE OF THE MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION (SHRI H. R. BHARDWARJ): (a) and (b). The head-wise and state-wise allocations under the Minimum Needs Programme during 1990-91 and 1991-92 are given in the attached Statements I and II. Head-wise expenditure during 1990-91 is given in Statement-III. State-wise details of expenditure during 1990-91 are being collected.

(c) The target fixed and achieved during the last two years (1989-90 and 1990-91) in this regard is given in the attached Statement-IV.

## STATEMENT-I(A)

Sl. No.	States/UTs	Elementary	Education	Rural Health	Rural Water supply	Rural Sanitation	Rural Electrification	Rural Roads
1	2	3	4	5	6	7	8	9
1.	Andhra Pradesh	2566	367.00	690.00	2950.00	50.00	...	1000.00
2.	Arunachal Pradesh	1176	77.00	205.00	400.00	15.00	200	700.00
3.	Assam	3211	423.00	1100.00	2730.00	14.00	550	1240.00
4.	Bihar	7850	1250.00	2750.00	3190.00	100.00	2000	7500.00
5.	Goa	290	40.00	110.00	210.00	125.00	...	15.00
6.	Gujarat	933	350.00	1036.00	4450.00	250.00	...	702.00
7.	Haryana	1500	...	900.00	3000.00	50.00	...	0.00
8.	Himachal Pradesh	1393	78.00	541.00	2535.00	45.00	...	1145.00
9.	J & K	2350	114.00	1575.00	2570.00	0.00	...	478.00
10.	Karnataka	1511	259.00	2200.00	2138.00	53.00	...	1562.00
11.	Kerala	162	...	510.00	3495.00	45.00	2000	1250.00
12.	Madhya Pradesh	8094	500.00	3050.00	4000.00	50.00	...	1328.00

Sl. No.	States/UTs	Education Elementary	Adult	Rural Health	Rural Water supply	Rural Sanita- tion	Rural Electri- fication	Rural Roads
1	2	3	4	5	6	7	8	9
13.	Maharashtra	1598	110.00	4615.00	8045.00	54.00	...	1380.00
14.	Manipur	430	50.00	249.00	650.00	25.00	700	450.00
15.	Meghalaya	764	67.00	405.00	800.00	30.00	190	215.00
16.	Mizoram	290	28.00	188.00	543.00	10.00	400	700.00
17.	Nagaland	237	20.00	160.00	560.00	10.00	...	65.00
18.	Orissa	3171	291.00	1200.00	2176.00	100.00	800	1680.00
19.	Punjab	500	50.00	667.50	1923.00	177.00	...	0.00
20.	Rajasthan	2249	88.00	1600.00	4200.00	0.00*	635	1700.00
21.	Sikkim	430	8.00	130.00	360.00	10.00	...	489.00
22.	Tamil Nadu	1914	345.00	1825.00	4462.00	10.00	...	2300.00
23.	Tripura	800	44.00	280.00	600.00	20.00	170	770.00
24.	Uttar Pradesh	8990	475.00	5400.00	8400.00	400.00	2900	12800.00

Sl. No.	States/UTs	Education Elementary	4	5	6	Rural Water supply	Rural Sanita- tion	Rural Electri- fication	Rural Roads
1	2	3	4	5	6	7	8	9	
25.	West Bengal	1849	425.00	1730.00	2030.00	40.00	920	1200.00	
26.	A & N Islands	335	6.00	240.00	150.00	20.00	...	250	
27.	Chandigarh	133	0.64	23.25	0.00	0.00	...	...	
28.	D & N Haveli	50	2.00	16.00	20.00	0.00	...	16.00	
29.	Delhi	3059	34.00	...	300.00	30.00	...	...	
30.	Daman & Diu	32	2.00	23.95	64.00	0.00	...	...	
31.	Lakshadweep	23	2.50	75.00	51.00	5.00	...	...	
32.	Pondicherry	326	6.00	57.15	39.60	10.00	...	110.00	
33	N.E.C.	...	...	...	...	...	...	...	
Total (States/UTs)		58215	5512.14	33551.85	67042.60	1748.00	11465	41045.00	
Centre		26100	9600.00	160.00	42300.00	2000.00	0	0	
Grand Total		84315	15112.14	33711.85	100342.63	3743.00	11465.00	41045.00	

## STATEMENT-I (B)

(Rs. in lakhs)

Sl. No.	States/UTs	Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caulisha	Domestic Energy Rural fuel Wood Plantation	Public Distribution System	Total
10	11	12	13	14	15	16	17	18
1.	Andhra Pradesh	4000.00	908.00	165.00	..	100.00	0.00	12796.00
2.	Arunachal Pradesh	50	...	128.00	4.00	5.00	52.00	3012.00
3.	Assam	325.00	35.00	600.00	3.00	70.00	40.00	10341.00
4.	Bihar	400.00	260.00	1187.00	...	200.00	300.00	26787.00
5.	Goa	10.00	1.00	9.00	...	10.00	8.00	828.00
6.	Gujarat	1050.00	100.00	6386.00	4.91	10.00	19.00	15290.91
7.	Haryana	100.00	110.00	212.00	...	120.00	0.00	5992.00
8.	Himachal Pradesh	5.00	50.00	225.00	...	225.00	57.00	6299.00
9.	J & K	...	60.00	70.00	0.50	50.00	109.00	7376.50
10.	Karnataka	1500.00	726.00	400.00	...	148.00	0.00	104.97

Sl. No.	States/UTs	(Rs. in lakhs)						
		Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caullisha	Domestic Energy Rural Wood fuel Plantation	Public Distribution System	Total
10	11	12	13	14	15	16	17	18
11.	Kerala	220.00	50.00	62.00	...	25.00	10.00	5829.00
12.	Madhya Pradesh	800.00	264.00	785.00	25.00	0.00	0.00	20896.00
13.	Maharashtra	65.00	1000.00	500.00	...	97.00	0.00	17465.00
14.	Manipur	...	17.00	21.00	2.50	150.00	20.00	2764.50
15.	Meghalaya	33.00	40.00	25.00	2.50	50.00	8.00	2629.50
16.	Mizoram	16.00	5.00	100.00	...	100.00	32.00	2412.00
17.	Nagaland	...	...	154.00@	1.00@	100.00	30.00	1937.00
18.	Orissa	235.00	1.00	600.00	2.50	240.00	5.00	10600.50
19.	Punjab	32.55	165.00	...	...	0.00	0.00	3515.05
20.	Rajasthan	225.00	400.00	127.00	...	120.00	45.00	11388.00
21.	Sikkim	15.00	6.00	40.00	5.00	40.00	11.00	1544.00

Sl. No.	States/UTs	(Rs in lakhs)							Total	
		10	11	12	13	14	15	16		17
				Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caulisha	Domestic Energy Rural fuel Wood Plantation	Public Distribution System	
22.	Tamil Nadu			450.00	270.00	6155.00	...	80.00	5.00	17816.00
23.	Tripura			121.00	35.00	680.00*	300.00*	60.00	35.00	3618.00
24.	Uttar Pradesh			3355.00	790.00	736.00	...	144.00	74.00	4464.00
25.	West Bengal			84.00	885.00	2607.00	1.00	50.00	11.00	11832.00
26.	A & N Islands			20.00	20.00	14.00	2.35	...	0.00	1075.35
27.	Chandigarh			...	...	2.00	...	...	5.00	163.89
28.	D & N Haveli			...	...	6.00	0.94	...	0.00	110.94
29.	Delhi			15.00	200.00	270.00	...	...	5.00	3913.00
30.	Daman & Diu			3.16	2.00	6.00	...	...	0.00	133.11
31.	Lakshadweep			...	...	2.41	...	...	0.00	158.91

Sl. No.	States/UTs	(Rs. in lakhs)						
		Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caulisha	Domestic Energy Rural Wood Plantation	Public Distribution System	Total
10	11	12	13	14	15	16	17	18
32.	Pondicherry	35.00	30.00	17.00*	1.00*	..	9.00	640.75
33	N.E.C.	...	...	..	5.00	...	...	5.00
Total (States/UTs)		12964.71	6529.00	22291.41	64.20	2194.00	890.00	263512.91
Centre		0	0	0	1250.00	200.00	225.00	81865.00
Grand Total		12964.71	6529.00	22291.41	1314.20	2394.00	1145.00	345377.91

\* Non-Conventional Source of Energy.

\*\* 7 Lakhs for National Project on Biogas and 3 lakhs for National programme on improved chullaha.

@ National Programme on improved chullaha.



## STATEMENT-II (A)

Sl. No.	States/UTs	Elementary	Education Adult	Rural Health	Rural Water supply	Rural Sanitation	Rural Electrification	Rural Roads
1	2	3	4	5	6	7	8	9
1.	Andhra Pradesh	2000.00	195.00	693.00	2715.00	50.00		550.00
2.	Arunachal Pradesh	2065.00	89.00	263.00	868.00	40.00	220.00	1000.00
3.	Assam	5740.00	300.00	1550.00	3065.00	50.00	700.00	2000.00
4.	Bihar	8800.50	1200.00	4564.00	5424.00	80.00	965.00	8500.00
5.	Goa	362.00	40.00	257.00	434.00	100.00	...	...
6.	Gujarat	1604.00	300.00	1240.00	4700.00	400.00	...	700.00
7.	Haryana	1740.00	100.00	1150.00	2500.00	150.00	...	5.00
8.	Himachal Pradesh	2000.00	50.00	775.00	3700.00	72.00	...	1200.00
9.	J & K	2000.00	111.00	1440.00	2425.00	5.00	...	500.00
10.	Karnataka	3084.00	332.00	1812.00	3325.00	415.00	...	2100.00

Sl. No.	States/UTs	Education Elementary	Adult	Rural Health	Rural Water supply	Rural Sanita- tion	Rural Electri- fication	Rural Roads
1	2	3	4	5	6	7	8	9
11.	Kerala	164.00	25.00	650.00	3149.30	68.00		
12.	Madhya Pradesh	7759.00	550.00	3574.00	3312.00	200.00	2000.00	1090.00
13.	Maharashtra	2333.00	297.00	3768.00	11233.00	190.00		1300.00
14.	Manipur	543.00	45.00	200.00	709.00	100.00	800.00	750.00
15.	Meghalaya	1418.00	89.00	380.00	1005.00	34.50	882.00	265.00
16.	Mizoram	445.00	15.00	250.00	724.00	3.00	550.00	500.00
17.	Nagaland	500.00	27.00	150.00	577.00	20.00	...	1100.00
18.	Orissa	2770.00	310.00	1005.00	2000.00	100.00	800	271.00
19.	Punjab	1539.00	101.00	1344.00	2540.00	175.00	...	...
20.	Rajasthan	4174.00	115.00	2079.00	4548.00	40.00	1000.00	2200.00

Sl. No.	States/UTs	Education Elementary	Adult	Rural Health	Rural Water supply	Rural Sanita- tion	Rural Electri- fication	Rural Roads
1	2	3	4	5	6	7	8	9
21.	Sikkim	615.00	6.00	195.00	400.00	20.00		595.00
22.	Tamil Nadu	5300.00	345.00	2772.00	3000.00	200.00		1150.00
23.	Tripura	1182.00	58.00	364.00	580.00	20.00	103.00	650.00
24.	Uttar Pradesh	8110.00	340.00	4270.00	8234.00	500.00	3675	11034.00
25.	West Bengal	2900.00	450.00	2036.00	2110.00	40.00	1020	300.00
26.	A & N Islands	355.00	5.00	161.00	330.00	40.00		33.00
27.	Chandigarh	165.00	5.64	65.25	0.00	0.00		33.00
28.	D & N Haveli	119.00	2.50	26.00	45.00	0.00		
29.	Delhi	4450.00	40.00		77.00	0.00		
30.	Daman & Diu	59.77	2.25	34.00	300.00	10.00		

Sl. No.	States/UTs	Education Elementary	Adult	Rural Health	Rural Water supply	Rural Sanita- tion	Rural Electri- fication	Rural Roads
1	2	3	4	5	6	7	8	9
31.	Lakshadweep	17.00	3.00	40.00	52.00	15.00		
32.	Pondicherry	400.00	8.00	200.00	60.00	10.00		
	Total (States/UTs)	74042.77	3524.75	3753.00	35573.00	3940.50	12433.00	14445.00
	Centre	28730.00	12900.00	75.00	75400.00	3754.00		
	Grand Total	103672.77	17514.75	37605.00	151373.00	8593.50	33477.00	41446.00

## STATEMENT-II (B)

(Rs. in lakhs)

Sl. No.	States/UTs	Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caulisha	Domestic Energy Rural Wood Plantation	Public Distribution System	Total
10	11	12	13	14	15	16	17	18
1.	Andhra Pradesh	3625.00	276.00	390.00		250.00	...	10744.00
2.	Arunachal Pradesh	100.00		375.00		40.00	62.00	5053.00
3.	Assam	515.00	33.00	620.00		120.00	43.00	14738.00
4.	Bihar	293.00	430.00	1460.00		350.00	291.00	31877.00
5.	Goa	12.00		50.00		5.00	12.00	1302.00
6.	Gujarat	1305.00	100.00	5100.00		160.00	115.00	15724.91
7.	Haryana	155.00	120.00	300.00		250.00	0.00	6470.00
8.	Himachal Pradesh	20.00	48.00	225.00		140.00	364.00	4594.00
9.	J & K	20.00	60.00	378.00		60.00	116.00	7115.50

Sl. No.	States/UTs	(Rs. in lakhs)						
		Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caulisha	Domestic Energy Rural Wood fuel Wood Plantation	Public Distribution System	Total
10	11	12	13	14	15	16	17	18
10.	Karnataka	2060.00	625.00	950.00		325.00	175.00	1520.90
11.	Kerala	270.00	30.00	174.00		50.00	10.00	4582.30
12.	Madhya Pradesh	670.00	344.00	1293.00		240.00	0.00	21422.00
13.	Maharashtra	451.00	1250.00	580.00		250.00	0.00	21900.00
14.	Manipur	...	20.00	180.00		200.00	35.00	3802.00
15.	Meghalaya	25.00	40.00	161.00		60.00	13.00	474.50
16.	Mizoram	58.00	20.00	115.00		280.00	34.00	3294.00
17.	Nagaland	...	...	173.00		30.00	20.00	2597.00
18.	Orissa	233.00	77.00	344.00		375.00	20.00	11437.50
19.	Punjab	53.55	200.00	300.00		175.00	20.00	6442.00

(Rs. in lakhs)

Sl. No.	States/UTs	Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caulisha	Domestic Energy Rural fuel Wood Plantation	Public Distribution System	Total
10	11	12	13	14	15	16	17	18
20.	Rajasthan	306.00	320.00	348.00		320.00	134.00	15564.00
21.	Sikkim	20.00	10.00	109.00		60.00	20.00	2050.00
22.	Tamil Nadu	450.00	235.00	7010.00		120.00	53.00	21565.00
23.	Tripura	77.00	40.00	638.00		60.00	13.00	4089.00
24.	Uttar Pradesh	1973.00	755.00	754.00		350.00	0.00	40435.00
25.	West Bengal	100.00	450.00	2440.00		140.00	12.00	12518.50
26.	A & N Islands	10.00	20.00	43.00		...	75.00	1072.35
27.	Chandigarh	...	...	3.00		...	8.00	282.89
28.	D & N Haveli	...	...	19.00		...	0.50	212.94

Sl. No.	States/UTs	(Rs. in lakhs)							Total
		Rural Housing	Improvement of Urban Slums	Nutrition	Rural Cooking Improved Caullisha	Domestic Energy Rural fuel Wood Plantation	Public Distribution System		
10	11	12	13	14	15	16	17	18	
29.	Delhi	3.00	2.00	800.00		10.0	18.00	5400.00	
30.	Daman & Diu	15.00	800.00	13.00			2.00	1236.02	
31.	Lakshadweep			8.41			0.00	135.00	
32.	Pondicherry	70.00	35.00	115.00			13.00	911.00	
Total (States/UTs)		12891.00	6342.00	125406.00		4320.00	1676.50	301491.32	
Centre				328.00	1700.00	4320.00	320.00	126715.20	
Grand Total		12891.00	6342.00	25734.00	1700.00	8640.00	1882.50	428240.52	



## STATEMENT-III

Plan Outlay and Expenditure under Minimum Needs Programme (MNP)

S. No.	MNP Component	(Rs. Crores)	
		1990-91 Expenditure	1991-92 Approved Outlay
1	2	3	4
1.	Elementary Education	848.15	1096.73
2.	Adult Amunation	151.12	178.75
3.	Rural Health	250.71	376.06
4.	Rural Water Supply	103.77	1518.74
5.	Rural Roads	432.92	434.46
6.	Rural Housing	119.86	122.91
7.	Rural Electrification	114.65	124.37
8.	Environrmental Improvement of Urban Slums	73.32	63.42
9.	Nutrition	915.86	257.34

(Rs. Crores)			
S. No.	MNP Component	1990-91 Expenditure	1991-92 Approved Outlay
1	2	3	4
10.	Rural Domestic Cooking		
(i)	Improved Chullha	11.95	17.00
(ii)	Rural Fuelwood Plantation Scheme	40.95	86.40
11.	Rural Sanitation	29.23	68.08
12.	Public Distribution System	24.10	16.22
	Total	3409.68	4082.97

## STATEMENT-IV

Physical Progress under Minimum Needs Programme (MNP)

S. No.	MNP Component	Unit	1989-90		1990-91	
			Target	Achievement	Target	Achievement
1	2	3	4	5	6	7
1	Elementary Education	Lakh Nos.	60.22	46.20	57.73	57.73
2	Adult Education	Lakh Nos.	119.55	106.35	173.33	116.73
3.	RURAL HEALTH					
i)	SUB-CENTRE	Nos.	14502	8934	4877	496
ii)	PHCs	Nos.	3578	1489	1396	1648
iii)	CHCs	Nos.	297	177	281	76
4.	Rural Water Supply	No. of Villages	50,874	54,180	38,288	37,699
5.	RURAL ROADS					
i)	Population Group 1000-1500		1340	1285	1103	812
ii)	Population Group 1500-Above		2133	1699	1084	173

S. No.	MNP Component	Unit	1989-90		1990-91	
			Target	Achievement	Target	Achievement
1	2	3	4	5	6	7
6.	RURALELECTRIFICATION					
i)	Villages electrified	Nos.	4800	6781	5120	5120
ii)	Pumpsets energised	Nos.	6400	9554	9200	9200
7.	Rural Housing					
i)	House-sites	Lakh Nos.	5.35	8.68	5.76	7.74
ii)	Construction Assistance	Lakh Nos.	3.53	4.11	3.27	4.24
8.	Environmental Improvement of Urban Slums	Lakh Nos.	17.01	20.56	15.40	19.34
9.	NUTRITION					
i)	SMP (Total Coverage)	Nos.	22.87	13.81	23.72	15.40
ii)	MDM (Total Coverage)	Nos.	21.10	21.10	21.50	21.32
10.	RURAL DOMESTIC COOKING ENERGY					

S. No.	MNP Component	Unit	1989-90		1990-91	
			Target	Achievement	Target	Achievement
1	2	3	4	5	6	7
i)	Improved Chullaha	Lakh Nos.	12.00	21.99	18.27	19.88
ii)	Rural Fuelwood Plantation Scheme	00 Nos.	73.48	53.96	60.00	60.00
ii.	Rural Sanitation	Lakh Nos.	0.99	0.41	1.18	0.60
12.	Public Distribution System Fair	No of Price	24.36	42.12	18.87	24.27